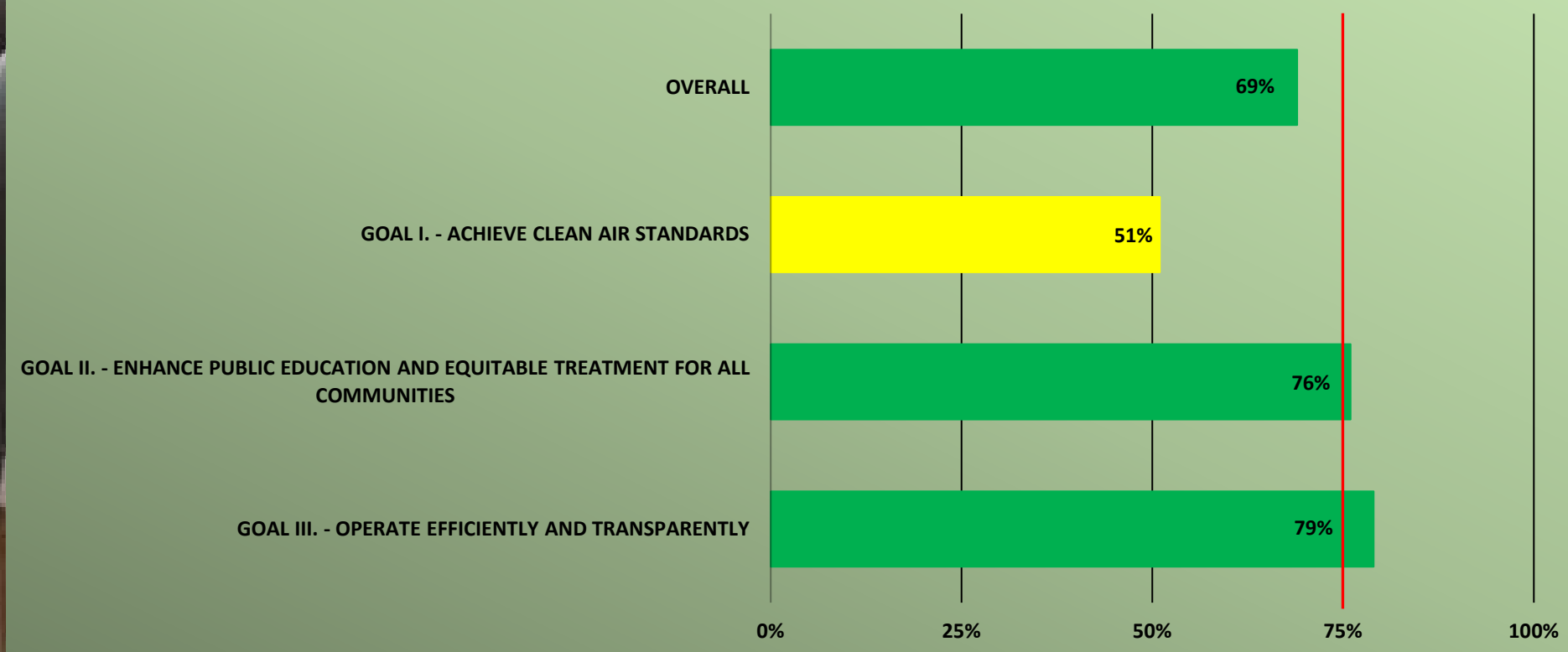


Goals & Priority Objectives FY 2022-23 – 3rd Quarter Dashboard



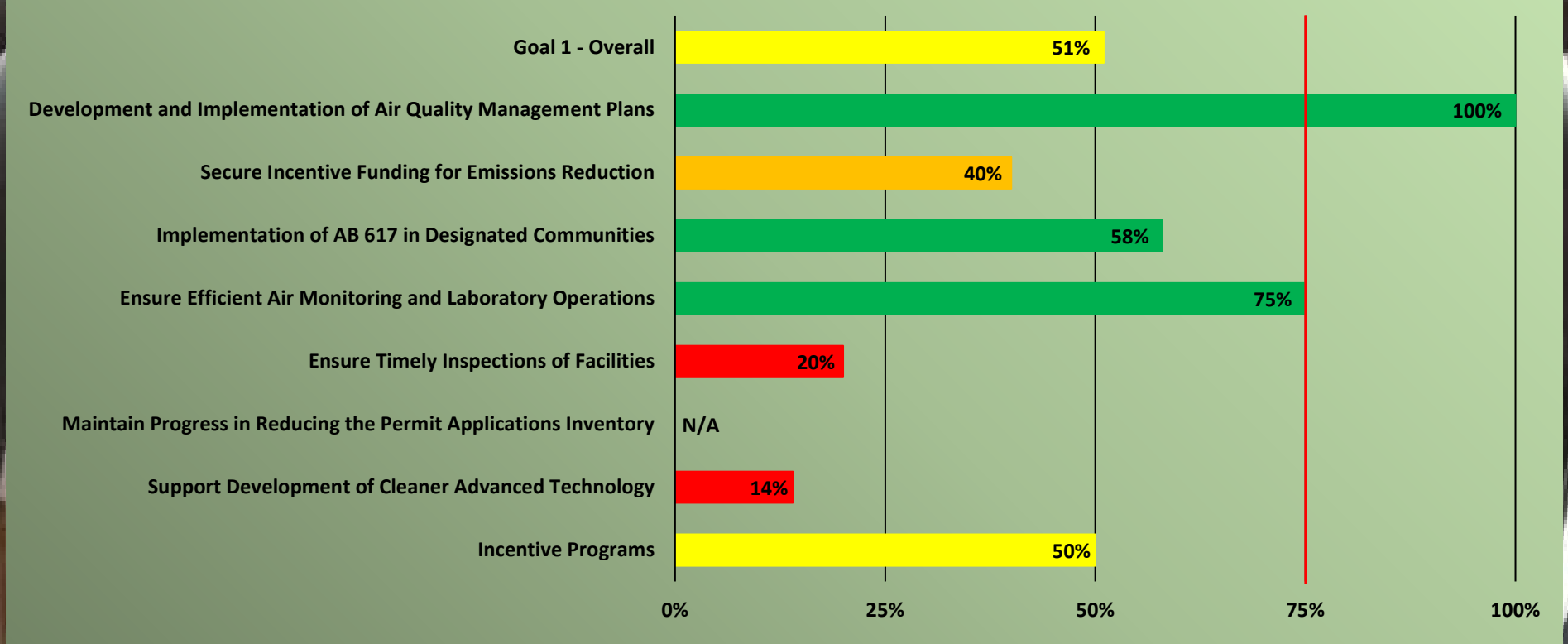
% of Completion	
56.25% +	Green
48.75% - 56.24%	Yellow
37.5%-48.74%	Orange
0%-37.49%	Red

FY 2022-23 GOALS & PRIORITY OBJECTIVES 3rd Quarter



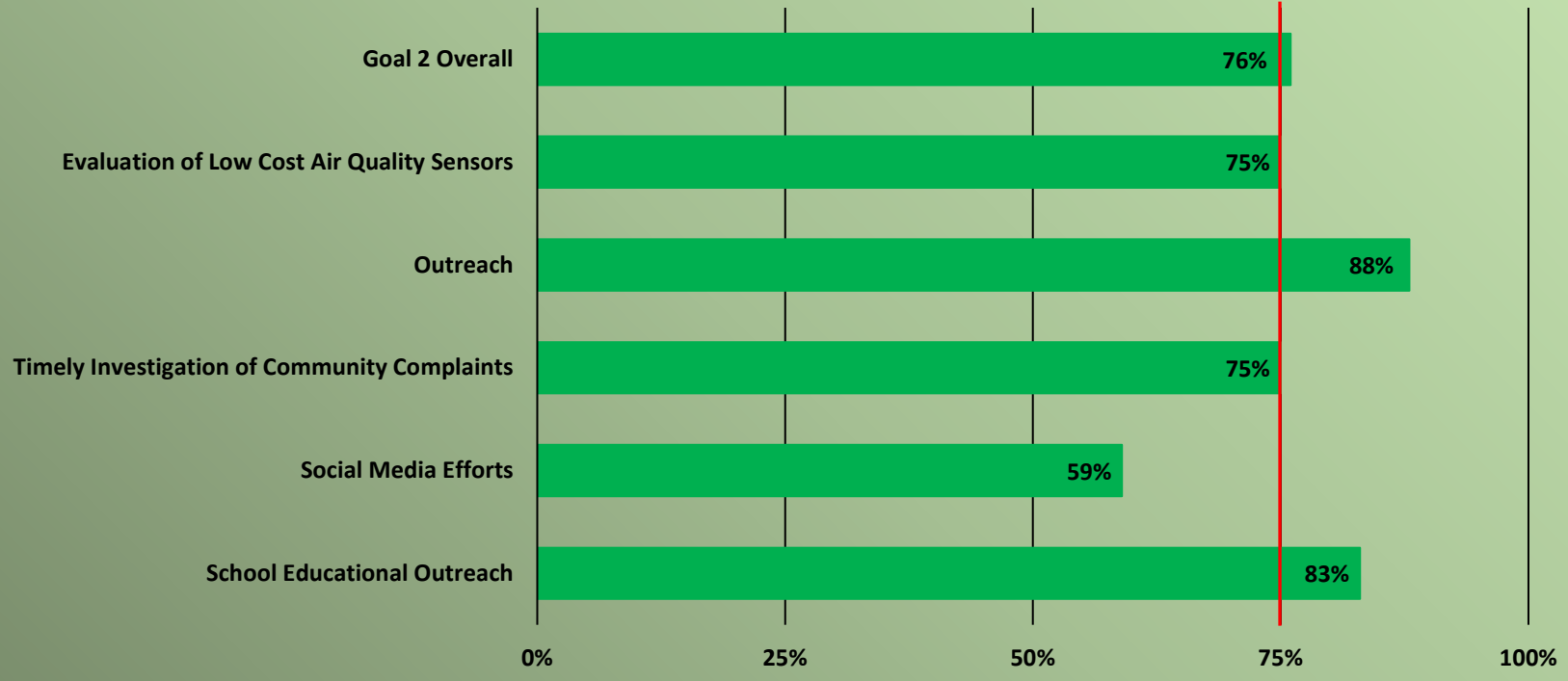
% of Completion	
56.25% +	Green
48.75% - 56.24%	Yellow
37.5%-48.74%	Orange
0%-37.49%	Red

GOAL I. ACHIEVE CLEAN AIR STANDARDS FY 2022-23 – 3rd Quarter



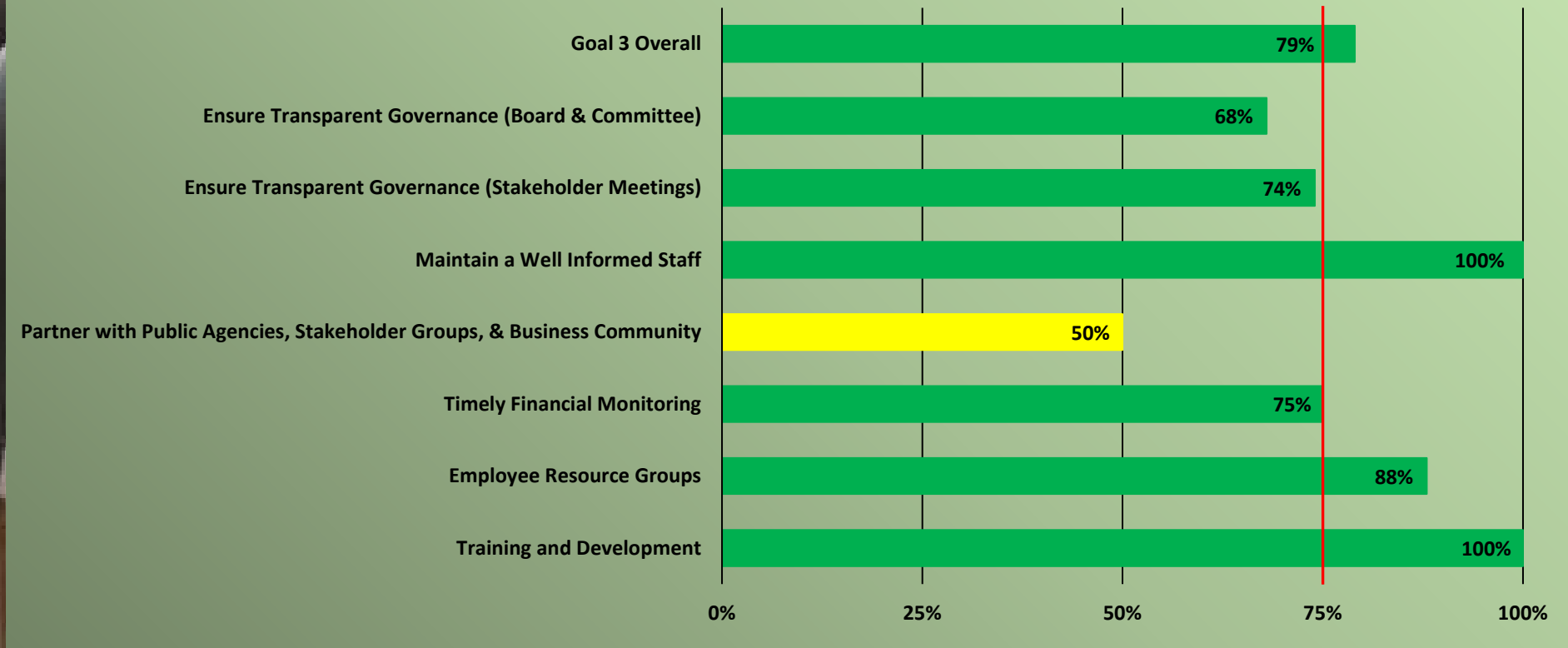
% of Completion	
56.25% +	■
48.75% - 56.24%	■
37.5%-48.74%	■
0%-37.49%	■

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES
FY 2022-23 – 3rd Quarter



% of Completion	
56.25% +	Green
48.75% - 56.24%	Yellow
37.5%-48.74%	Orange
0%-37.49%	Red

GOAL III. OPERATE EFFICIENTLY AND TRANSPARENTLY
FY 2022-23 – 3rd Quarter



**Goals & Priority Objectives
FY 2022-23
3rd Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Development and Implementation of Air Quality Management Plans	PRDI	Adherence to development, adoption and implementation schedules for rules related to Air Quality Management Plans.	Complete six rule adoptions and/or actions that result in achievements towards 2016 AQMP emissions reductions. Hold at least four AQMP advisory group meetings for 2022 AQMP development. Issue final 2022 AQMP by the end of 2022.	10 rule adoptions or amendments through Q3.	100%	Over the three quarters, 10 rules were approved by the Board, including 218.2, 218.3, 429, 1460, 1168, 1106, 1107, 1118, 1148.2, and 1401.1.
2	Secure Incentive Funding for Emissions Reduction	EO/LPAM/STA	Increase funding for pollution reduction projects.	Secure increased funding of \$250 million.	\$100.5M secured through Q3.	40%	Through Q3, approximately \$99M received in FY 2021-22 Community Air Protection Program incentive funds, \$500k received from U.S. EPA for Clean Air Technology Initiative and \$973,655 received from CARB SEP to replace diesel school buses.
3	Implementation of AB 617 in Designated Communities	PRDI	Implement plans for each of the six communities designated in 2018, 2019, and 2020.	Implementation of air monitoring and emissions reduction plans for the six communities designated in 2018, 2019, and 2020.	Implementation of the Community Emissions Reduction Plan and the Community Air Monitoring Plan continues for the six communities.	58%	Implementation of the Community Emissions Reduction Plans (CERP) and Community Air Monitoring Plans (CAMP) for the six communities are ongoing. The 58% completion represents the cumulative progress made in implementing the CERPs and CAMPs in Q3, based on annual goals.

**Goals & Priority Objectives
FY 2022-23
3rd Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Ensure Efficient Air Monitoring and Laboratory Operations	STA	Achieve acceptable completion of valid data points out of the scheduled measurements in the South Coast AQMD air monitoring network for NAAQS pollutant before U.S. EPA deadline.	Achieve acceptable valid data completion submitted to U.S. EPA before deadline.	95% valid data points.	75%	Completed and submitted over 203,954 valid criteria pollutants data points for the third quarter of FY 2022-23 before the March 31, 2023 deadline. This represents 96.9% of the scheduled measurements from October 1 through December 31, 2022 and 95.2% completeness for all measurements submitted this fiscal year.
5	Ensure Timely Inspections of Facilities	C&E	Total number of Title V Inspections completed annually.	Complete 100% Title V Inspections.	Completed 66 inspections of Title V facilities through Q3.	20%	66 out of 336 Title V facilities were inspected through Q3. The majority of Title V facilities are inspected in Q3 & Q4. During the prior EPA reporting period (10/1/21 through 9/30/22), 341 out of 341 (100%) Title V facilities were inspected.
6	Maintain progress in reducing the permit applications inventory	E&P	Number of pending permit applications.	Maintain pending permit applications inventory excluding Permits to Construct issued and RECLAIM transition applications at or near 3,000.	3,957 pending permit applications at the end of Q3.	N/A*	There were 3,957 pending permit applications excluding Permits to Construct and RECLAIM transition applications at the end of FY 2022-23 Q3. In this quarter, after key staff promotions in Q2, staff has started to reduce the pending permit application inventory. Expedited staff hiring efforts have continued and staff has continued to make significant reductions in the pending permit inventory in Q4 (<3,400 pending). *This objective is ongoing maintenance of the pending permit inventory and is not reported as a progressive goal (i.e., Y-T-D % Complete).

**Goals & Priority Objectives
FY 2022-23
3rd Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
7	Support Development of Cleaner Advanced Technology	STA	Amount of Clean Fuels Program projects funded.	Fund \$10 Million of Clean Fuels program projects with a 1:4 leveraging ratio.	Clean Fuels funds of \$1.4M committed with a total project cost of \$10.2M.	14%	Clean Fuels Q2 funds of \$1,400,000 are committed to deploy two zero emission mobile clinics within San Bernardino, demonstrate zero-emission port equipment and a mobile hydrogen refueler. U.S. EPA Clean Air Technology Initiative (CATI) is providing additional funding of \$500,000. Total project costs are \$10,196,045. No Clean Fuels Q3 (Jan – Mar 2023) funds were committed.
8	Incentive Programs	STA	Percentage of grant money executed in contracts.	50% of grant money contracted within six months after receipt of funds.	Executed approximately \$39.7M in contracts.	50%	In Q2, TAO executed grant agreements with CARB for the following grants (funding not yet received): AB 617 CAP (\$98M for Year 5 and \$91M for Year 6) FARMER (\$1.4M for Year 5) Carl Moyer Program (\$47M for Year 25) In Q3, SB129 grant funds (\$32.1M) were received.

Goals & Priority Objectives
FY 2022-23
3rd Quarter Report

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Evaluation of Low Cost Air Quality Sensors	STA	Evaluation and posting of results of low cost air quality sensors that have reached the market.	Evaluate and post results of 75% of sensors that have reached the market.	Completed evaluation and posting of results of 24 out of 24 sensors.	75%	AQ-SPEC has evaluated 219 sensors since its inception and 100% of the field and laboratory performance evaluation reports are posted online.
2	Outreach	LPAM	Number of large community outreach events conducted in each County and effective information distribution for South Coast AQMD programs that achieve clean air.	Conduct/participate in one large community outreach event per quarter, including one in each County, starting six months after it is safe to have large gatherings. Develop and implement SOPs to provide information to the public as quickly and accurately as possible.	Six community events were conducted through Q3.	88%	In Q3, staff hosted the 33 rd Annual Clean Air Awards on January 6, 2023 and three Working with Community Events, including one in Willbrook Watts and two in San Bernardino. SOPs were updated for Communications Center.
3	Timely Investigation of Community Complaints	C&E	Initiate complaint investigation within two hours of complaint receipt.	During normal South Coast AQMD business hours, contact 90% of complainants within two hours of complaint receipt. Post widespread complaints on social media.	95% complainants contacted within two hours of complaint receipt.	75%	Complaint investigations were initiated within two hours of complaint receipt for 1,079 out of 1,262 complaints in Q3.

**Goals & Priority Objectives
FY 2022-23
3rd Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Social Media Efforts	LPAM	Percentage increase in number of social media followers as well as increase audience engagement through impressions (views) of shared information via outreach on South Coast AQMD events, programs and major incidents. Contract with an outside consultant to form an internal committee to develop social media recommendations for Board approval.	15% to 20% increase in social media followers. Continue efforts to increase impressions and engagement on posts and/or campaigns with a monthly average goal of 2,400 Instagram impressions / 8,000 Facebook impressions / 48,000 Twitter impressions on posts. Present recommendations to the Board.	Total Views: Instagram: 236,408 Facebook: 102,023 Twitter: 1,006,400	59%	Q3 highlights include Facebook and Instagram ads for the mobile app and the 2022-23 Check Before You Burn season. Other highlights include three Governing Board Meetings, seven AB 617 meetings, Clean Air Awards Live Stream, the Governing Board Internship posts/outreach (shared by cities and university career centers), and six Windblown Dust Advisories. Our January 22nd Windblown Dust Advisory post reached 20,500 Twitter impressions. App Video Ad reached 14,776 Facebook users.
5	School Educational Outreach	LPAM	Number of classrooms participating in the air quality education program in environmental justice communities. Develop materials for other grade levels.	Provide curriculums to 300 high schools, 100 middle schools, and 20 elementary schools throughout the four Counties in environmental justice communities and teach at schools as requested when schools are back in session. Develop air quality teaching materials for schools. Develop curriculum that can be used by any school.	Implementations in 144 high school classrooms and 97 middle school classrooms have been completed. CAPES has completed 49 implementations. CAPES videos for Year 3 have been filmed and are in post-production. Year 2 and Year 3 curriculum are under development and review.	83%	144 high school classroom and 97 middle school classroom implementations have been completed. 259 high school classrooms and 101 middle school classrooms are registered to participate. 49 elementary school implementations have been completed. CAPES videos for Year 3 have been filmed and are in post-production. Year 2 and Year 3 curriculum are under development and review. Year 2 CAPES videos have been completed and uploaded to the web.

Goals & Priority Objectives
FY 2022-23
3rd Quarter Report

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Ensure Transparent Governance (Board & Committee)	GB	Percentage of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	100% of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	91% were submitted on time through Q3.	68%	In Q3, 17 of 19 Committee and Board meeting agendas were provided seven days before the meeting. Two meetings did not meet the goal.
2	Ensure Transparent Governance (Stakeholder Meetings)	All	Percentage of Stakeholder and Working Group meeting agendas with materials made available prior to the meeting.	100% of Stakeholder and Working Group meeting agendas with materials made available to the public three days prior to the meeting. Address the ability to know meeting participants.	99% were submitted on time through Q3.	74%	92 out of the 93 working group meetings reached the performance measurement through Q3.
3	Maintain a Well Informed Staff	EO	Number of staff information sessions offered and conducted.	Conduct 12 equity related events for all staff.	25 equity related events were held through Q3.	100%	Fabulous Female Fridays: The Pursuit of Civil and Human Rights, Fabulous Female Fridays: African American Heritage Edition, Fabulous Female Fridays: Women's Heritage Month Edition, Lunar New Year display, Lunar New Year infographic, African American Heritage Month display, African American Heritage Month infographic, Japanese Internment Remembrance display, Japanese Internment Remembrance infographic, Women's Herstory Month infographic
4	Partner with Public Agencies, Stakeholder Groups, & Business Community	E&P	Number of meetings with Permit Streamlining Task Force subcommittee and stakeholders.	Conduct two meetings of the Permit Streamlining Task Force subcommittee and stakeholders.	Conducted one of the two meetings through Q3.	50%	One Permit Streamlining Task Force Subcommittee meeting was held in the 2nd quarter. The next meeting is tentatively planned for the 4th quarter in June.

**Goals & Priority Objectives
FY 2022-23
3rd Quarter Report**

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
5	Timely Financial Monitoring	FIN	Timely budgetary financial reporting.	Submit quarterly budgetary financial reports to the Governing Board within six working days of the end of the quarter for quarters 1-3. Submit the 4th quarter report within six working days of the end of July.	Q3 report was submitted within six working days from the end of the quarter.	75%	Q3 report was submitted within six working days from the end of the quarter.
6	Employee Resource Groups	EO	Support Employee Resource Groups.	Attend 100% Employee Resource Group meetings and assist the Employee Resource Groups to develop goals and objectives that are in alignment with agency mission.	YTD# of Employee Resource Group Meetings Attended– 36 Development of Goals and Objectives – 100%	88%	API+ ERG meetings, HALOS ERG meetings, BEROC ERG meetings, LGBTQUIA+ ERG meetings, Persian ERG meetings, Allies and Advocates meetings, ERG Strategic Planning and Team Building meetings, ERG Retention and Engagement workgroup meetings, ERG Leadership Development workgroup meetings, ERG Recruitment and Onboarding workgroup meetings, ERG Outreach workgroup meetings, BEROC book club, and Allies and Advocates "Alleys and Advocates" event.
7	Training and Development	EO	Develop job related equity professional development and training that increases staff's awareness and cultural competency.	Conduct one training/activity per quarter.	Seven trainings/activities were conducted through Q3.	100%	In Q3, three trainings/activities were held: J.E.D.I. Think Tank: DEI Community Engagement, J.E.D.I. Think Tank: Preserving History and Building Community, J.E.D.I. Think Tank: The Urgency of Intersectionality