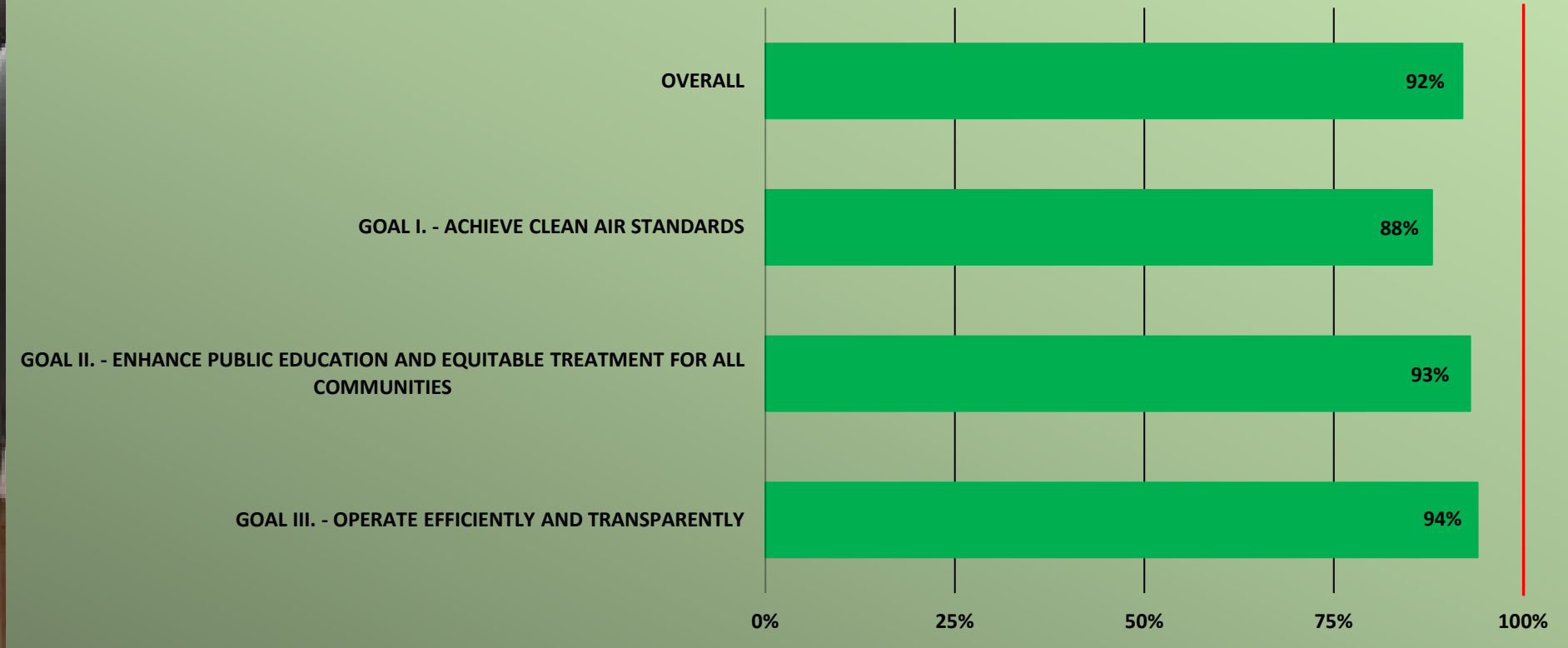


Goals & Priority Objectives FY 2021-22 – 4th Quarter Dashboard



% of Completion	
75% +	■
65% - 74.9%	■
50%-64.9%	■
0%-49.9%	■

FY 2021-22 GOALS & PRIORITY OBJECTIVES 4th Quarter



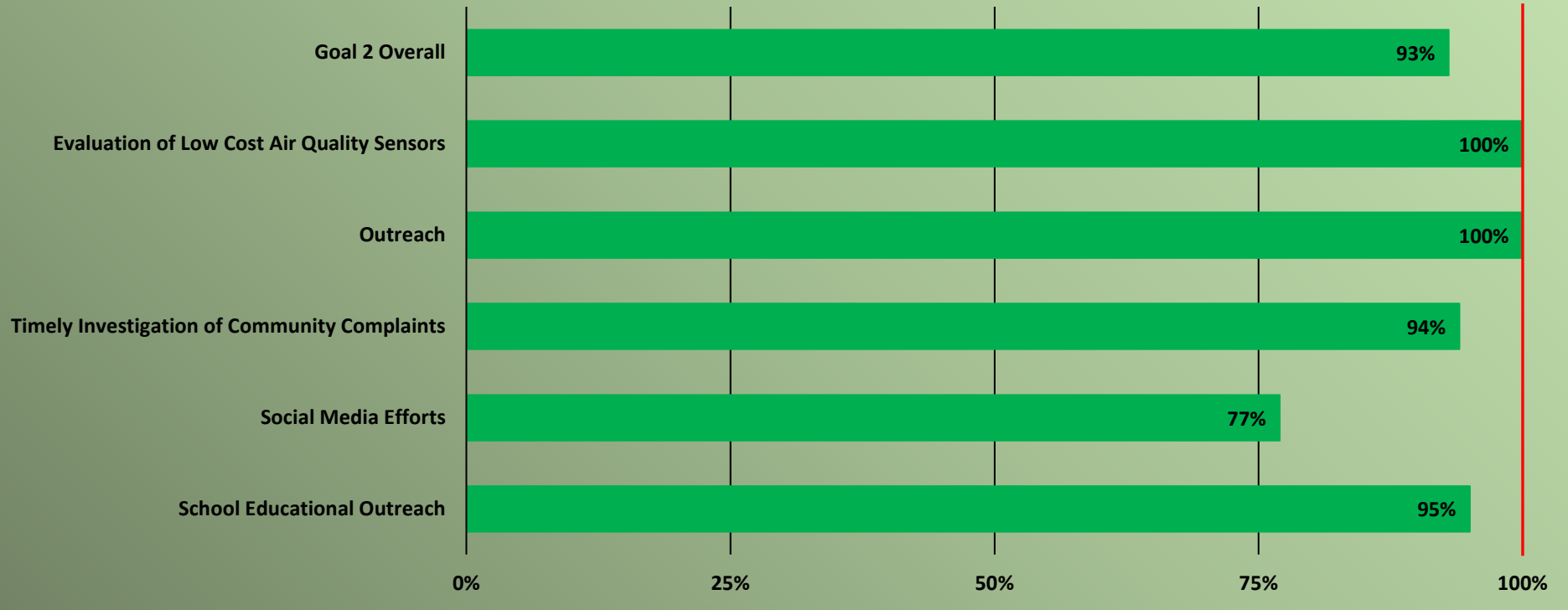
% of Completion	
75% +	■
65% - 74.9%	■
50%-64.9%	■
0%-49.9%	■

**GOAL I. ACHIEVE CLEAN AIR STANDARDS
FY 2021-22 – 4th Quarter**



% of Completion	
75% +	■
65% - 74.9%	■
50%-64.9%	■
0%-49.9%	■

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES
FY 2021-22 – 4th Quarter



% of Completion	
75% +	■
65% - 74.9%	■
50%-64.9%	■
0%-49.9%	■

**GOAL III. OPERATE EFFICIENTLY AND TRANSPARENTLY
FY 2021-22 – 4th Quarter**



**Goals & Priority Objectives
FY 2021-22
4th Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Development and Implementation of Air Quality Management Plans	PRA	Adherence to development, adoption and implementation schedules for rules related to Air Quality Management Plans.	Complete six rule adoptions and/or actions that result in achievements towards 2016 AQMP emissions reductions. Hold at least four AQMP advisory group meetings for 2022 AQMP development. Issue draft 2022 AQMP by Fall 2021.	11 rule adoption or amendments and four Advisory Group meetings through Q4	100%	During Q4, three rules were adopted (Rules 1147.2, 403.2, and 461.1) and one rule was amended (Rule 1147). Through Q4, 11 rules were either adopted (Rules 1147.2, 403.2, 461.1, 1109.1, and 1147.1) or amended (Rules 1147, 1115, 1134, 1135, 1111, and 118.1). Through Q4, there have been four AQMP Advisory Group meetings. The draft AQMP was released.
2	Secure Incentive Funding for Emissions Reduction	EO/LPAM/STA	Dollar amount of new funding sources for pollution reduction projects.	Secure \$250 Million of new funding sources.	\$197,469,955 secured through Q4.	79%	State Funding: 1) AB 617 Incentives - \$260M for air districts statewide from GGRF to facilitate co-benefit criteria pollutant emission reductions and implementation of CERPs. South Coast AQMD estimated to receive \$93.6M (\$260M – 10% for state reserve = \$234M x 40% = \$93.6M); 2) Anti-Diesel Truck Funding - \$45M in Moyer funding for air districts in severe or extreme nonattainment areas for the purchase of low NOx non-diesel medium- and heavy-duty vehicles, that replace diesel vehicles. South Coast AQMD to receive \$32.1M (71%) – (Per CARB); and 3) Released Carl Moyer Funding - \$153M in Moyer funding to air districts statewide. South Coast AQMD estimated to receive \$55.08M (\$153M – 10% for the state reserve = \$137.7M x 40% = \$55.08M). Federal Funding: 4) Targeted Airshed Grant -- \$14,339,960 (12/3/21) 5) Diesel Emission Reduction Act -- \$2,349,995 (12/27/21)

**Goals & Priority Objectives
FY 2021-22
4th Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
3	Implementation of AB 617 in Designated Communities	PRA	Develop air monitoring and emissions reduction plans for the 2020-designated community. Implement plans for each of the five communities designated in 2018 and 2019.	Implementation of air monitoring and emissions reduction plans for the five communities designated in 2018 and 2019, and development of these plans for the one new community.	Implementation of five communities designated in 2018 and 2019 - 100% complete. Development of plan for one new community - 100% complete.	100%	CERP and CAMP implementation continues for the three 2018-designated communities and the two 2019-designated communities. Staff submitted the 2021 Annual Progress Report for all five CERPs. For the 2020-designated community, South Los Angeles, the CERP was adopted in June 2022 and the final draft CAMP was completed and implementation began ahead of schedule in February 2022.
4	Ensure Efficient Air Monitoring and Laboratory Operations	STA	Achieve acceptable completion of valid data points out of the scheduled measurements in the South Coast AQMD air monitoring network for NAAQS pollutant before U.S. EPA deadline.	Achieve acceptable valid data completion submitted to U.S. EPA before deadline.	94% valid data points	100%	Completed and submitted over 245,127 valid criteria pollutant data points for the fourth quarter of FY 2021-22 before the June 30, 2022 deadline. This represents 88.5% of the scheduled measurements from January 1 through March 31, 2022 and 94% of the fiscal year to date measurements submitted between July 1, 2021 and June 30, 2022.
5	Ensure Timely Inspections of Facilities	C&E	Total number of Title V Inspections completed annually.	Complete 100% Title V Inspections.	Completed 341 inspections of Title V facilities through Q4.	100%	220 out of 341 Title V facilities were inspected in Q4. All 341 Title V facilities were inspected in FY 2021-22.

**Goals & Priority Objectives
FY 2021-22
4th Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
6	Maintain progress in reducing the permit applications inventory	E&P	Number of pending permit applications.	Maintain pending permit applications inventory excluding Permits to Construct issued and RECLAIM transition applications at or near 3,000.	3,244 pending permit applications at the end of Q4.	100%	<p>There were 3,244 pending permit applications excluding Permits to Construct and RECLAIM transition applications at the end of Q4.</p> <p>In addition to 12 new engineers onboarded in Q3/Q4 of 2021, E&P is onboarding 12 additional new engineers in Q2/Q3 of 2022 and has initiated a new recruitment to secure additional resources needed to address the vacancies arising from key retirements of experienced staff. These resources are needed to meet this goal.</p>
7	Support Development of Cleaner Advanced Technology	STA	Amount of Clean Fuels Program projects funded.	Fund \$10 Million of Clean Fuels program projects with a 1:4 leveraging ratio.	Clean Fuels funds of \$3.2M committed with a total project cost of \$10.3M.	26%	<p>Clean Fuels funds of \$3,233,666 were used to conduct a study of emissions and air quality impacts from goods movement to Inland So California communities, renew membership in CA Fuel Cell Partnership, assist small fleets to purchase low NOx trucks under VIP, conduct a study for Inland Port Feasibility, development of a near zero emission engine, emission testing, fuel cell medium duty bus and technical assistance. Total cost for the projects was \$10,347,678 leveraging Clean Fuels funds. The amount of Clean Fuels funds administered was less due to the South Coast AQMD being awarded over \$11.5M in grants to support development of cleaner advanced technologies. These grants were for off-road technologies projects for which Clean Fuels fund cannot provide cost share and for on-road projects that did not need additional cost share from the Clean Fuels fund.</p>

**Goals & Priority Objectives
FY 2021-22
4th Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
8	Incentive Programs	STA	Percentage of grant money executed in contracts.	50% of grant money contracted within six months after receipt of funds.	Executed approximately \$15.8M in contracts through Q4 of Carl Moyer Year 23 funds.	99%	In Q1, staff executed a new grant agreement with CARB to implement the Carl Moyer Program (Year 23) and received the \$32M in Carl Moyer project funds in Q2. Staff executed approximately \$15.8M in contracts through Q4 using Year 23 Carl Moyer funds. For Q3, the Board approved Carl Moyer projects combining both Year 23 and 24 and subsequently, staff executed a new grant agreement with CARB to implement the Carl Moyer (Year 24) and received \$84M in project funds. In Q4, staff initiated contracts with remaining, on-road, off-road, locomotive, infrastructure and CHE projects and anticipate vast majority to be executed by Fall 2022.
9	Complete Final Report for the fifth Multiple Air Toxics Exposure Study (MATES V) and implementation of the MATES V Advanced Monitoring projects	PRA/STA	Complete written report of fixed-site monitoring data, emission inventory and health risk modeling. Complete implementation of the remaining three Advanced Monitoring projects.	Complete written report of fixed-site monitoring data, emission inventory and health risk modeling. Complete implementation of the remaining three Advanced Monitoring projects.	Final written MATES V report of fixed-site monitoring data, emission inventory, and health risk modeling, along with two interactive data displays, were released in August 2021.	93%	Final written MATES V report of fixed-site monitoring data, emission inventory, and health risk modeling, along with two interactive data displays, were released in August 2021. Staff is working on summarizing the results of the measurements conducted as part of the advanced monitoring portion of MATES V, and draft report is expected to be completed by the end of Summer 2022.

**Goals & Priority Objectives
FY 2021-22
4th Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Evaluation of Low-Cost Air Quality Sensors	STA	Evaluation and posting of results of low-cost air quality sensors that have reached the market.	Evaluate and post results of 75% of sensors that have reached the market.	Completed evaluation and posting of results of 31 out of 31 sensors.	100%	AQ-SPEC has evaluated 194 sensors since its inception and 100% of the field and laboratory performance evaluation reports are posted online.
2	Outreach	LPAM	Number of large community outreach events conducted in each County and effective information distribution for South Coast AQMD programs that achieve clean air.	Conduct/participate in one large community outreach event per quarter, including one in each County starting six months after it is safe to have large gatherings. Develop and implement SOPs to provide information to the public as quickly and accurately as possible.	Four large community events were conducted through Q4.	100%	Staff hosted four events – the 7 th Annual Environmental Justice Conference on October 27, 2021, the 32 nd Annual Clean Air Awards on December 3, 2021, the 9 th Annual Dr. Martin Luther King, Jr. Day of Service on January 15, 2022, and the 8 th Annual Cesar Chavez Day of Remembrance on March 26, 2022.
3	Timely Investigation of Community Complaints	C&E	Initiate complaint investigation within two hours of complaint receipt.	During normal South Coast AQMD business hours, contact 90% of complainants within two hours of complaint receipt. Post widespread complaints on social media.	84% complainants contacted within two hours of complaint receipt.	94%	For FY 2021-22, 6,827 out of 7,295 complaints, which is 90% of 8,106 complaints received, were investigated within two hours of complaint receipt, giving a score of 94%.

**Goals & Priority Objectives
FY 2021-22
4th Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Social Media Efforts	LPAM	Percentage increase in number of social media followers as well as increase audience engagement through impressions (views) of shared information via outreach on South Coast AQMD events, programs and major incidents. Contract with an outside consultant to form an internal committee to develop social media recommendations for Board approval.	15% to 20% increase in social media followers. Continue efforts to increase impressions and engagement on posts and/or campaigns with a monthly average goal of 2,400 Instagram impressions / 8,000 Facebook impressions / 48,000 Twitter impressions on posts. Present recommendations to the Board.	Total Views: Twitter: 2,664,500 Facebook: 262,857 Instagram: 264,139	77%	Q4 coverage includes five Windblown Dust Advisories (one Coastal Los Angeles County and four Coachella Valley/Riverside County), one Heatwave Smoke Advisory (June 8-12), and two Smoke Advisories covering the May 11-12 Coastal Fire in Laguna Niguel (Orange County) and the June 13-14 Sheep Fire in Wrightwood (San Bernardino County). The May 11 th Wildfire Protection Tips Tweet published during the Coastal Fire Advisory period garnered the most exposure in Q4 with over 20,000 Twitter Impressions.
5	School Educational Outreach	LPAM	Number of classrooms participating in the air quality education program in environmental justice communities. Develop materials for other grade levels.	Provide curriculums to 300 high schools, 100 middle schools, and 20 elementary schools throughout the four Counties in environmental justice communities and teach at schools as requested when schools are back in session. Develop air quality teaching materials for schools. Develop curriculum that can be used by any school.	Implementations in 300 high school classrooms and 109 middle school classrooms have been completed. High school and middle school curriculums have been completed and uploaded to the web. CAPES has 115 implementations. CAPES curriculum and videos for Year 2 are still under development.	95%	WHAM outreach and implementations have been completed for the 2021-22 school year. 300 high school classroom implementations and 109 middle school classroom implementations have been completed for WHAM. High school and middle school curriculums have been completed and uploaded to the web. CAPES outreach and implementations have been completed for the 2021-22 school year. 115 implementations have been completed for CAPES. CAPES curriculum and videos for Year 2 are still under development. Year 1 curriculum and videos have been completed.

Goals & Priority Objectives
FY 2021-22
4th Quarter Report

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Ensure Transparent Governance (Board & Committee)	GB	Percentage of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	100% of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	76% were submitted on time through Q4.	76%	In Q4, eight of 14 Committee and Board meeting agendas were provided seven days before the meeting. Six meetings did not meet the goal. For FY 2021-22, 41 of 54 Committee and Board meeting agendas were provided seven days before the meeting.
2	Ensure Transparent Governance (Stakeholder Meetings)	All	Percentage of Stakeholder and Working Group meeting agendas with materials made available prior to the meeting.	100% of Stakeholder and Working Group meeting agendas with materials made available to the public three days prior to the meeting. Address the ability to know meeting participants.	82% were submitted on time through Q4.	82%	106 out of the 129 working group meetings reached the performance measure through Q4.
3	Maintain a Well-Informed Staff	EO	Number of staff information sessions offered and conducted.	Conduct 12 equity related events and six information sessions/training sessions on other topics for all staff.	25 equity related events and 20 information/training sessions were held through Q4.	100%	11 Infographics - four API Heritage Month, four Pride Month, Loving Day, Flag Day, and Juneteenth Two Lobby displays (Pride and Flag Day) Two Fabulous Female Fridays (May and June) API Heritage Month with Guest Speaker Council Member Nithya Raman Pride Month with Guest Speaker Supervisor Sheila Kuehl
4	Partner with Public Agencies, Stakeholder Groups, & Business Community	E&P	Number of meetings with Permit Streamlining Task Force subcommittee and stakeholders.	Conduct two meetings of the Permit Streamlining Task Force subcommittee and stakeholders.	Conducted two of the two meetings through Q4.	100%	One Permit Streamlining Task Force Subcommittee meeting held in Q4.

**Goals & Priority Objectives
FY 2021-22
4th Quarter Report**

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
5	Timely Financial Monitoring	FIN	Timely budgetary financial reporting.	Submit quarterly budgetary financial reports to the Board within six working days of the end of the quarter for quarters 1-3. Submit the 4th quarter report within six working days of the end of July.	Q4 report was submitted within six working days from the end of July.	100%	Q1 through Q3 reports were submitted within six working days of the end of the quarter. Q4 report was submitted within six working days from the end of July.
6	Employee Affinity Groups	EO	Support Employee Affinity Groups.	Establishment of Employee Affinity Groups; development of goals and objectives of these groups in alignment with agency priorities.	Establishment of Employee Affinity Groups – 100% Development of Goals and Objectives – 100%	100%	Seven Working Group meetings to final recommendations: Business Industry Outreach, Employee Professional Development, Education Outreach, Employee Recruitment, Employee Retention, Equity Programming, and Employee Promotion Seven ERG groups – meet with all ERGs to present Workgroup Recommendations: API, BEROCC, HALOS, PERSIAN, ALLIES, VETERANS and Active-Duty Military Families, LGBTQIA Two J.E.D.I. Council meetings
7	Training and Development	EO	Develop job related equity professional development and training that increases staff's awareness and cultural competency.	Conduct one training/activity per quarter.	Nine trainings/activities were conducted through Q4.	100%	Three trainings/activities were held in Q4 - J.E.D.I. Think Tank – The Right to Breathe, J.E.D.I. Think Tank – I'm Not Your Typical Asian, and J.E.D.I. Think Tank - Juneteenth