

BOARD MEETING DATE: March 1, 2024

AGENDA NO. 6

PROPOSAL: Amend Contracts to Provide Short- and Long-Term Systems Development, Maintenance and Support Services

SYNOPSIS: South Coast AQMD currently has contracts with several companies for short- and long-term systems development, maintenance, and support services. These contracts are periodically amended as additional needs are defined. This action is to amend contracts previously approved by the Board to add additional funding for needed development and maintenance work in an amount not to exceed \$292,000 for AgreeYa Solutions , Inc., \$175,000 for Prelude Systems Inc., \$250,000 for Sierra Cybernetics, Inc., and \$150,000 for Varsun eTechnologies Group, Inc. Funding is available in Information Management's FY 2023-24 Budget.

COMMITTEE: Administrative, February 9, 2024; Recommended for Approval

RECOMMENDED ACTION:

Authorize the Executive Officer to execute amendments to the contracts for systems development services in the amounts of \$292,000 to AgreeYa Solutions , Inc.; \$175,000 to Prelude Systems, Inc.; \$250,000 to Sierra Cybernetics Inc.; and \$150,000 to Varsun eTechnologies Group, Inc. from Information Management's FY 2023-2024 Budget for the specific task orders listed in the Attachment.

Wayne Natri
Executive Officer

RMM:XC:jg

Background

In April 2021, the Board authorized staff to initiate level-of-effort contracts with several vendors for systems development, maintenance and support services. At the time these contracts were executed, it was expected that they would be modified in the future to add funding from approved budgets as system development requirements were identified and sufficiently defined so that task orders could be prepared. The contracts are for one year with the option to renew for two one-year periods.

Systems development and maintenance efforts are currently needed (see Attachment) to enhance system functionality and to provide staff with additional automation for improving productivity. The estimated cost to complete the work on these additional tasks exceeds the amount of funding in the existing contracts.

Proposal

Staff proposes to amend the contracts to add \$292,000 to AgreeYa Solutions, \$175,000 to Prelude Systems, \$250,000 to Sierra Cybernetics and \$150,000 to Varsun eTechnologies for the specific task orders listed in the Attachment.

Resource Impacts

Sufficient funding is available in Information Management's FY 2023-24 Budget.

Attachment

Task Order Summary

ATTACHMENT

Task Order Summary

Section A – Funding Totals for each Systems Development Contract

CONTRACTOR	PREVIOUS FUNDING	PROPOSED ADDITION	TOTAL FUNDING
AgreeYa Solutions	\$1,480,500	\$292,000	\$1,772,500
Prelude Systems	\$943,100	\$175,000	\$1,118,100
Sierra Cybernetics	\$1,199,300	\$250,000	\$1,449,300
Varsun eTechnologies	\$2,237,900	\$150,000	\$2,387,900
TOTAL	\$5,860,800	\$867,000	\$6,727,800

Section B – Task Orders Scheduled for Award

TASK	DESCRIPTION	ESTIMATE	AWARD TO
Mobile Enhancement	Enhance South Coast AQMD Mobile App	\$90,000	AgreeYa
System Maintenance	System Maintenance and Support for WAIREPOP and Website	\$202,000	AgreeYa
Permit System Migration	Migration of CLASS Permit to web-based application	\$175,000	Prelude
Permit System Migration	Migration of CLASS Permit to web-based application	\$175,000	Sierra
System Maintenance	System Maintenance and Support for web applications	\$75,000	Sierra
Hearing Board Migration	Migration of Hearing Board/Variance Tracking System	\$150,000	Varsun
TOTAL		\$867,000	